

# Multnomah County Drainage District #1

## Adopted FY 2010-2011 Goals

March 11, 2010

### **ON-GOING POLICY AND PROCEDURAL**

- 1) Maintain safe, acceptable and certified levees.
- 2) Continue to meet the flood control needs of residential, commercial and industrial landowners.
- 3) Aggressively pursue non-district funds for projects, whenever practical.
- 4) Maintain cost containment through creative planning and cultivation of partnerships, whenever practical.
- 5) Incorporate financial reserve policies into the upcoming FY budget.
- 6) Continue to work with CSWC on implementation of action plan.
- 7) Continue support of CCA and its activities.
- 8) Continue to support FLPOA and its activities.
- 9) Continue collaborations on Slough 101, Columbia Slough Regatta.
- 10) Continue to receive clean audit report for previous year financials.
- 11) Continue to receive USACE 'acceptable' rating for annual inspection of levees and pump stations.
- 12) Implement and refine the District CIP funding strategy.
- 13) Update 3-5 year CIP list.
- 14) Continue implementation of sediment management plan.
- 15) Continue to work with agencies on trail development on levees.

### **FINANCE AND BUDGET**

- 1) Complete review and modify, as necessary, district procurement and bidding procedures.
- 2) Implement electronic banking options as approved by the Board.
- 3) Prepare draft District Annual Report for Board to consider as informational tool.

### **CAPITAL IMPROVEMENT**

- 1) Develop funding for joint MCDD/COP/Port piping project under 33<sup>rd</sup> and Elrod Drive.
- 2) Implement adopted solutions to improve trash rake efficiency for weed removal.
- 3) Continue with levee resurfacing consistent with the annual budget.
- 4) Prepare report on strategy, equipment and funding for expansion of on-water maintenance of ditches and waterways.
- 5) In collaboration with POP install trash rake on Airtrans Pump Station.
- 6) Continue to coordinate with the Port of Portland on the design and funding to re-align the drainage system from SW Quad to Broadmoor pump station.

### **ADMINISTRATIVE**

- 1) Continue to develop IGAs with Gresham and Fairview.
- 2) Implement policy on distribution of cost for contaminated sediments in ditches.
- 3) Adopt policy on District/private ownership of culverts.
- 4) Evaluate aquatic vegetation management and recommend solutions.

- 5) Evaluate impacts to system of low flow management and recommend solutions, if needed.
- 6) Complete training appropriate staff in the Unified Incident Command System.
- 7) Pending levee recertification and application of new levee standards, plan for levee changes.
- 8) Initiate meetings with Cities of Gresham and Fairview on a quarterly basis.
- 9) Search for grant to secure consultant help to write and edit the emergency preparedness manual.

## **ENVIRONMENT**

- 1) Adopt levee planting standards and policy consistent with new planting standards..
- 2) Continue to secure funding for Elrod Drive ditch demonstration project and set project timeline.