

# Peninsula Drainage District #1

## Adopted FY 2010-2011 Goals

January 7, 2010

### ADOPTED GOALS:

#### **ON-GOING POLICY AND PROCEDURAL**

- 1 – Continue to incorporate reserves into balanced FY 2010-2011 budget consistent with reserves policy adopted in 2004.
- 2 – Continue process of stabilizing annual landowner assessments at a sustainable operations and capital improvement level.
- 3 - Maintain cost containment through creative planning and cultivation of partnerships, whenever practical.
- 4 - Aggressively pursue non-district funds for projects, whenever practical.
- 5 - Receive clean accountant review for FY 2009-2010.
- 6 – Work with City of Portland on code and regulatory implementation related to Goal 5, Title 13 compliance.
- 7 – Update as necessary and adopt IGA with MCDD.
- 8 – Continue to work with Corridor partners on the future of the City of Portland Stormwater IGA.
- 9 – Gain Corps of Engineers “acceptable” rating for 2010.
- 10 – Update the 3-5 year, prioritized CIP list, with projected costs and timelines, as part of the budget process.

#### **FINANCE AND BUDGET**

- 1 - Adopt longer term financing strategies for capital improvement priority projects.

#### **CAPITAL IMPROVEMENT**

- 1 – PIR Pump Station. Complete design plans and prepare for construction in 2010.
- 2 – Vanport Wetlands Pump Station. In collaboration with the Port and Metro, incorporate cost estimates into an action plan for funding and construction.
- 3 – Review and plan for culverts penetrating the NE Marine Drive levee. Timing is dependent on when, or if, the USACE adopts new levee standards.

#### **ADMINISTRATIVE**

- 1 – Adopt a ditch maintenance, ownership and cost recovery policy.
- 2 – Update levee landscape plan as necessary to meet the USACE’s newest vegetation standards.
- 3 – Final completion of district easement records to assure that all levees, pump station, discharge pipes and other critical facilities have a descriptive recorded easement on file with Multnomah County Records.
- 4 - Enter into an IGA with the City of Portland for the following response plans:
  - a. Flood wall closure installations
  - b. North Marine Drive closure plan
- 5 - Coordinate with Columbia River Crossing staff to incorporate floodwall closure structures at Victory Boulevard, Marine Drive and Denver Avenue..