

Peninsula Drainage District #1

Adopted FY 2011-2012 Goals

ADOPTED GOALS:

ON-GOING POLICY AND PROCEDURAL

- 1 - Continue to incorporate reserves into balanced FY 2011-2012 budget consistent with reserves policy adopted in 2004.
- 2 - Continue process of stabilizing annual landowner assessments at a sustainable operations and capital improvement level.
- 3 - Maintain cost containment through creative planning and cultivation of partnerships, whenever practical.
- 4 - Aggressively pursue non-district funds for projects, whenever practical.
- 5 - Receive clean accountant review for FY 2010-2011.
- 6 - Continue working with the City of Portland on code and regulatory implementation conflicting with district mission.
- 7 - Update as necessary and adopt IGA with MCDD.
- 8 - Continue to work with Corridor partners on the future of the City of Portland Stormwater IGA.

FINANCE AND BUDGET

- 1 - Update the 3-5 year, prioritized CIP list, with projected costs and timelines, as part of the budget process.
- 2 - Adopt a 3 year budget estimate.

CAPITAL IMPROVEMENT

- 1 - PIR Pump Station. Complete intake grating improvements in 2011.
- 2 - Vanport Wetlands Pump Station. Seek opportunities to collaborate with partners on an action plan for funding and construction.
- 3 - Review and develop a plan for culverts penetrating the NE Marine Drive levee.

ADMINISTRATIVE

- 1 - Final completion of district easement records to assure that all levees, pump station, discharge pipes and other critical facilities have a descriptive recorded easement on file with Multnomah County Records.
- 2 - Finalize the updated IGA with the City of Portland on the emergency flood wall closure plan for NE Marine Dr.
- 3 - Coordinate with Columbia River Crossing staff to incorporate flood wall closure structures at Marine Drive.
- 4 - Begin phase 1 of the Pen 1 stormwater master plan if approved in the budget process.