

# Peninsula Drainage District #2

## Proposed FY 2009-2010 Goals

February 19, 2009

### **ADOPTED GOALS:**

#### **ON-GOING POLICY AND PROCEDURAL**

- 1 – Maintain safe, acceptable and certified levees.
- 2 – Continue to meet the needs of residential, commercial and industrial landowners within the district.
- 3 - Adopt and incorporate financial reserve policies into the balanced FY 2009-2010 budget.
- 4 - Maintain cost containment through creative planning and cultivation of partnerships, whenever practical.
- 5 - Aggressively pursue non-district funds for projects, whenever practical.
- 6 – Develop a 3-5 year, prioritized CIP list, with projected costs and timelines, to be updated each year as part of the budget process.
- 7 – Seek Corps of Engineers “acceptable” rating on levees and pump stations.
- 8 – Seek “clean” audit status for FY 2008-2009.
- 9 - Track City Goal 5/Metro Title 13 compliance and favorably position District.
- 10 - Educate landowners on the short and long term challenges and opportunities associated with sediment management and water quality.

#### **FINANCE AND BUDGET**

- 1 - Explore options for near and long term capital funding in conjunction with capital improvement goal #2.
- 2 – Keep budget stable while balancing it consistent with additional costs of levee recertification and design/maintenance standards.

#### **CAPITAL IMPROVEMENT**

- 1 - Complete individual project engineering and design necessary to estimate cost to adopt a long-range CIP funding plan for landowner approval.
- 2 - Pursue neighborhood/community support for improvements to South Shore ditch between NE Sixth and NE Thirteenth.
- 3 - Plan solution for Middlefield 54” pipe project.
- 4 – Include levee landscape funds in FY 2009-2010 budget.

#### **ADMINISTRATIVE**

- 1 – Track I-5 River Crossing plans for impacts on drainage district.
- 2 – Track I-5 expansion through Denver Avenue for compatibility with drainage district.
- 3 – Seek landowner decision on cost sharing for stormwater if change is determined necessary from current 50/50 policy.
- 4 – Implement policy on contaminated sediment cost recovery.
- 5 – Develop a levee landscape standards implementation plan and determine funding.
- 6 - Work with the City of Portland Parks and stakeholder groups to develop trails and trail connections along the tops of levees.

