

Peninsula Drainage District #2

Adopted FY 2011-2012 Goals

New Goals for FY 2011-2012

ADOPTED GOALS:

ON-GOING POLICY AND PROCEDURAL

- 1 - Continue to meet the needs of residential, commercial and industrial landowners within the district.
- 2 - Adopt and incorporate financial reserve policies into the balanced FY 2011-2012 budget.
- 3 - Maintain cost containment through creative planning and cultivation of partnerships, whenever practical.
- 4 - Aggressively pursue non-district funds for projects, whenever practical.
- 5 - Develop a 3-5 year, prioritized CIP list, with projected costs and timelines, corresponding with the 2010 Stormwater Master Plan and Levee Stability Analysis.
- 6 - Educate landowners on the short and long term challenges and opportunities associated with sediment management and water quality.

FINANCE AND BUDGET

- 1 - Explore options for near and long term capital funding in conjunction with capital improvement goal #2.
- 2 - Keep budget stable while balancing it consistent with additional costs of levee recertification and design/maintenance standards.

ADMINISTRATIVE

- 1 - Track I-5 Columbia River Crossing plans for impacts on drainage district.
- 2 - Work with the City of Portland Parks and stakeholder groups to develop trails and trail connections along the tops of levees.
- 3 - Further implement levee infrastructure with Portland Plan and pursue IGA.
- 4 - Implement Bridgeton Tree Monitoring Plan.