

# **Sandy Drainage Improvement Company**

## **Adopted FY 2009-2010 Goals**

February 5, 2009

### **ADOPTED GOALS:**

#### **ON-GOING POLICY AND PROCEDURAL**

- 1 – Continue to incorporate financial reserve policies into the balanced FY 2009-2010 budget.
- 2 - Maintain cost containment through creative planning and cultivation of partnerships, whenever practical.
- 3 - Aggressively pursue non-district funds for projects, whenever practical.
- 4 – Receive clean accountant review for FY 2008-2009.
- 5 – Gain Corps of engineers “excellent” rating for 2010.
- 6 – Develop a 3-5 year, prioritized CIP list, with projected costs and timelines, to be updated each year as part of the budget process.
- 7 - Adopt FY 2009-2010 IGA with MCDD.
- 8 - Track progress on Troutdale-Reynolds Industrial Park (TRIP) site development options; participate in meetings as necessary and/or invited; offer stormwater solutions; seek partnership funding for development driven upgrades in facilities.

#### **FINANCE AND BUDGET**

- 1 – Board to refine options for funding of future infrastructure.
- 2 – Board to consider policies for culvert ownership.

#### **CAPITAL IMPROVEMENT**

- 1 – Complete Arata Creek culvert removal project.
- 2 - Design and construct Salmon Creek Weir.
- 3 – Complete engineering for relocation of flood control tower and gates.

#### **ADMINISTRATIVE**

- 1 – Complete phase 3 on regional stormwater plan with Troutdale and Fairview.
- 2 – Finalize LOMR application and gain FEMA approval for base floodplain elevation.
- 3 – Finalize with Port on west ditch location issue in conjunction with runway expansion.
- 4 – Work with Port and Cities to design and construct levee trails.
- 5 - Negotiate an IGA with Multnomah County for culvert and ditch maintenance services.
- 6 - Coordinate Multnomah County CIP for aging and under capacity culverts.
- 7 - Coordinate with Port on design and regulatory approval for Salmon Creek and wetland enhancement for 300 acres to allow for flood storage.
- 8 – Coordinate emergency action plan with Company partners