

Sandy Drainage Improvement Company

Adopted FY 2010-2011 Goals

Carry-over goals in black

New goals in green

Proposed Goals

ON-GOING POLICY AND PROCEDURAL

- 1 - Continue to incorporate financial reserve policies into the balanced FY 2011-2012 budget.
- 2 - Maintain cost containment through creative planning and cultivation of partnerships, whenever practical.
- 3 - Aggressively pursue non-district funds for projects, whenever practical.
- 4 - Receive clean accountant review for FY 2010-2011.
- 5 - Gain Corps of engineers "acceptable" rating for 2011-2012.
- 6 - Adopt FY 2011-2012 IGA with MCDD.
- 7 - Track progress on Troutdale-Reynolds Industrial Park (TRIP) site development options; participate in meetings as necessary and/or invited; offer stormwater solutions; seek partnership funding for development driven on-site and off-site upgrades in facilities.

FINANCE AND BUDGET

- 1 - Board continues to refine options for funding of future infrastructure.

CAPITAL IMPROVEMENT

- 1 - Coordinate with Port and Cities of Troutdale and Fairview on plan and design of Salmon Creek flow based on Port's current land use decisions.
- 2 - Consider pump station upgrade options
- 3 - Complete engineering for relocation of flood control tower and gates.

ADMINISTRATIVE

- 1 - Complete IGA with Fairview.
- 2 - Collaborate on Troutdale IGA.
- 3 - Finalize LOMR application and gain FEMA approval for base floodplain elevation.
- 4 - Work with Cities to design levee trail from Pump Station to Sundial Road.
- 5 - Complete IGA with Multnomah County for culvert and ditch maintenance services.
- 6 - Coordinate with Multnomah County on CIP for aging and under-capacity culverts.
- 7 - Continue to coordinate modeling efforts with the Port of Portland, ODOT and the Cities to define CIP requirements for ODOT construction at I-84 off ramp.
- 8 - Coordinate emergency action plan with Company partners.